## **City of Tempe Transportation Division (Tempe in Motion - TIM)**

ID Number: 9172 www.tempe.gov/traffic P.O. Box 5002 Tempe, AZ 85280

Chief Executive Officer: Mary O'Connor,
Transit Manager

System Wide Information

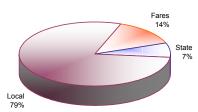
Modal Information

Chief Executive Officer: Mary O'Connor,
Transit Manager

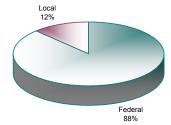
(480)350-8819

	Joseph Wild	o intorniuction		Modal Information			
General Information		Financial Information			Characteristics		
Habarda A (174) Otatlati (1900)		F B F			0 " 5		Bus
• •	panized Area (UZA) Statistics — 1990 Census Fare Revenues Earned				Operating Expense		\$8,662,773
Phoenix, AZ		Directly Operated		\$0	Capital Funding		\$7,072,557
Square Miles	741	Purchased Transportation		1,986,899	Annual Passenger Miles		5,899,554
Population	2,006,239	Total Fare Revenues Earned		\$1,986,899	Annual Vehicle Revenue Miles		2,353,878
Population Ranking out of 405 UZAs	14				Annual Unlinked Trips		2,475,133
		Sources of Operating Funds Exp	ended		Average Weekday Unlinked Trips		10,072
		Passenger Fares		\$1,986,899	Annual Vehicle Revenue Hours		192,313
		Local Funds		10,801,828	Fixed Guideway Directional Route Miles		0.0
Service Area Statistics		State Funds		926,922	Vehicles Available for Maximum Service		91
Square Miles	40	Federal Assistance <sup>1</sup>		020,022	Average Fleet Age in Years		1.6
Population	163,843	Other Funds		0	Vehicles Operated in Maximum Service		68
i opulation	100,040	Total Operating Funds Expend	od	\$13,715,649	Peak to Base Ratio		1.8
		Total Operating Fullus Expent	eu	\$13,713,043	Percent Spares		34%
Ormalia - Componentia					•		
Service Consumption	5 000 554				Incidents		87
Annual Passenger Miles	5,899,554	Summary of Operating Expense	5		Patron Fatalities		0
Annual Unlinked Trips	2,475,133	Salaries, Wages and Benefits		\$0			
Average Weekday Unlinked Trips	10,072	Materials and Supplies		0	Performance Measures		
Average Saturday Unlinked Trips	1,624	Purchased Transportation		8,662,773			
Average Sunday Unlinked Trips	1,598	Other Operating Expenses		0	Service Efficiency		
		Total Operating Expenses		\$8,662,773	Operating Expense per Vehicle Revenue Mile		\$3.68
					Operating Expense per Vehicle Revenue Hour		\$45.05
Service Supplied		Reconciling Cash Expenditures (\$1,386,					
Annual Vehicle Revenue Miles	2,353,878	•			Cost Effectiveness		
Annual Vehicle Revenue Hours	192,313	Sources of Capital Funds Expended			Operating Expense per Passenger Mile		\$1.47
Vehicles Available for Maximum Service	91	Local Funds		(\$1,255,658)	Operating Expense per Unlinked Passenger Trip		\$3.50
Vehicles Operated in Maximum Service	68	State Funds		4,863			*****
Base Period Requirement	38	Federal Assistance <sup>2</sup>		9,041,194	Service Effectiveness		
Bado i diloa i toquilonioni		Total Capital Funds Expended		\$7,790,399	Unlinked Passenger Trips per Vehicle Revenue Mi	le .	1.05
		Total Supital Funds Expended		ψ1,100,000	Unlinked Passenger Trips per Vehicle Revenue Ho		12.87
Vehicles Operated in Maximum Service Uses of Capital Funds					Thinked I assenger Trips per verile revenue Tre	oui .	12.07
Venicles Operated in Maximum Cervice					Bus		
Directly	Purchased	Rolli	ng Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
	Transportation	Sto		Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 0	68	Bus \$6,572,3		\$7,072,557	Venicle Revenue inne	i asseriger wife	Vernicle Revende Mile
Light Rail 0	0	Light Rail	0 717,842	717,842	\$4.00 \$2.00		2.50
Total 0	68	Total \$6,572,3		\$7,790,399	Q2.00		9
Total	00	10141 40,072,0	ψ1,210,000	ψ1,100,000	\$3.00 \$1.50	0	2.00
							1.50
					\$2.00 \$1.00		100
						8	1.00
					\$1.00		0.50
					00.00		0.00
					\$0.00	<del> </del>	0.00
					96 97 98 99 00	96 97 98 99 00	96 97 98 99 00

## **Sources of Operating Funds Expended**



## **Sources of Capital Funds Expended**



<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds use